## Narrative Comments:

1. With the approval of the Benson master plan, all four 2017 bond modernization/new construction projects have board approval.

2. Health and Safety projects continue to progress with large projects planned for summer 2019.

3. Madison and Lincoln are progressing through the design phases, meeting with stakeholders, completing value engineering exercises and tracking towards land use and permit submissions and approvals.

4. Kellogg has advertised the RFQ for construction services.

5. The Grant project continues to track on schedule f tue nt(t)-5 (i)-1.3 ()-0.6 (n)fovv ( )1w 0 -1.145 TD [(2)es.

| Color Key | |
|---|---|
| | Good |
| | Concerns |
| | Difficulty |

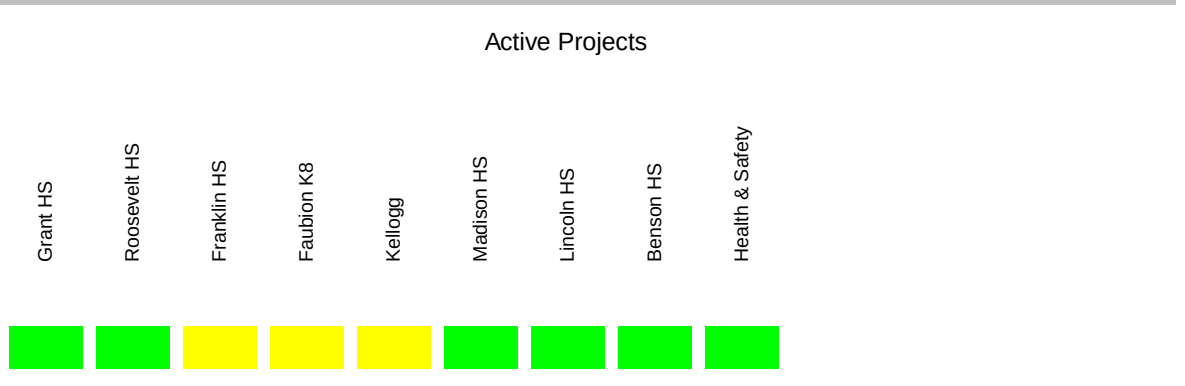
Overall Perspective

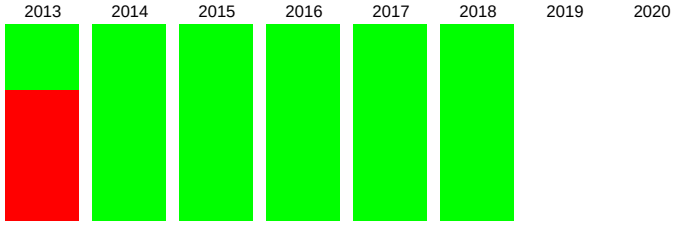
| Perspective | Perform |
|---|---|
| Budget | |
| Schedule | |
| Stakeholders | |
| Equity | |
| Average | |

## Active Projects

| | Grant HS | Roosevelt HS | Franklin HS | Faubion K8 | Kellogg | Madison HS | Lincoln HS | Benson HS | Health & Safety | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Overall Project Performance | | | | | | | | | | | | | |
| Perspective: Budget | | | | | | | | | | | | | |
| Perspective: Schedule | | | | | | | | | | | | | |
| Perspective: Stakeholders | | | | | | | | | | | | | |
| Perspective: Equity | | | | | | | | | | | | | |

## Narrative Comments:




| Strategic Objectives | | Performance Measures | Performance Targets |
|---|---|---|---|
| Objective A Meets Aspirational Certified | 1 | Consultants - % of payments made to Certified owned | Green: Certified >18%<br>Yellow: Certified >10%<br>Red: Certified <10% |
| | 2 | Contractors - % of payments made to Certified owned | |
| | 3 | Project Overall - % of payments made to Certified owned | |
| Objective B apprenticable trade participation | 4 | Contractors % of labor hours/apprenticable trade | |
| Objective C Meets student participation | 5 | | |
| | 6 | | |
| | 7 | | |